

**State Fair of Texas Gospel Outreach 2021  
Final Cost Estimate  
12.1.21**

**Amount**

**Expenses Paid to Date**

Booth Rental Payment (Space # N-08-E)		\$ 12,585
Registration Fee 2020 & 2021		\$ 70
Worker's Comp & General Liability Insurance		\$ 250
Fund Raising Video		\$ 400
Credit Card Processing Fees Round 1		\$ 73
Expenses from 2019 Paid to Rex in 2020		\$ 1,972
Blue Zone Parking Passes (3@\$500)		\$ 1,500
Electrical Hook-ups & Utilities for Staff RV		\$ 1,000
Credit Card Processing Fees Round 2		\$ 150
Ice Service		\$ 220
Management Team Expenses	(see Attachment # 1)	\$ 18,000
Gospel Give-Aways	(see Attachment # 2)	\$ 4,500
2022 Seed Money		\$ 656

**TOTAL FINAL COST ESTIMATE \$ 41,376**

**Attachment # 1****12.1.21****Management Team Expense (final estimated cost)**

Printer/Scanner	\$	157
Ice Delivery (pd by National)	\$	-
Thermometer	\$	49
Wire Fee re Allowance Payment # 1	\$	12
Tie wraps, water nozzle, plastic sheeting, bungy cords, extension cords, hoses for filling swamp cooler	\$	117
Water for booth workers	\$	139
Food per Diem	\$	1,701
United RV Rental for 31 days	\$	3,000
Booth Manager Fee	\$	2,000
Booth Manager Travel Expenses	\$	530
Social Media & Video Promo Fee	\$	2,275
Social Media & Video Promo Expenses	\$	938
Evangelism Services - multiple day shift leader and provider of 25+ workers	\$	2,000
DART Train Fare for Management Team	\$	162
Rental Truck & Labor for set-up & take-down	\$	350
Vehicle rental(38 days)	\$	1,320
Rental Vehicle (gas)	\$	370
Rental Vehicle (tolls)	\$	27
Prayer Event	\$	434
Follow-up	\$	400
Upgrade to Proton email service	\$	110
Computer Set-up	\$	1,044
Contingency	\$	865

**TOTAL ESTIMATED FINAL COST \$ 18,000**

**ATTACHMENT # 2**  
**GOSPEL GIVE-AWAYS**

**12.1.21**

	<b>Est</b>
	<b>Total</b>
Million Dollar Eye Test - English	\$ 1,513
Million Dollar Eye Test - Spanish	\$ -
Book of John - English	\$ 650
Book of John - Spanish	incld
Follow-up Tract - English	\$ 750
Partial Order	\$ 128
Follow-up Tract - Spanish	\$ 132
Ten Commandment Coins	\$ 753
Franklin (colored) Million Dollar Bills	\$ 181
Lincoln Trillion Dollar Bills	\$ 214
SPANISH Million Dollar Bills	\$ 13
Kid's Million Dollar Bills	\$ 16
Kid's Curved Illusion	\$ 54
CONTINGENCY	\$ 96
	<b>\$ 4,500</b>