

State Fair of Texas Gospel Outreach 2024
BUDGET
5.21.24

Booth Rental (Space # N-09-E) Payment # 1 DUE May 31	\$ 6,335
Booth Rental (Space # N-09-E) Payment # 2 DUE July 15	\$ 6,250
Merchant Fee	\$ 177
Insurance	\$ 153
Tithe to National Office	\$ 600
Ice Delivery	\$ 148
Parking Passes	\$ 2,889
Gospel Give-Aways	\$ 3,646
On Site Operating Expenses	\$ 21,802
(breakdown available upon request)	

FINAL COST \$ 42,000